

3/8/2011 - Target Vertical Budget Cuts

COLLEGE	DEPARTMENT	PROGRAM/CUT	FTE Loss	AMOUNT	# DEPARTMENTS ELIMINATED	# DEGREE PROGRAMS ELIMINATED	# STUDENTS IN PROGRAM
Academic Success Ctr.	Academic Success Ctr.	Athletic Academic Advisors, support staff	4.32	\$ 262,345			
		ACADEMIC SUCCESS CTR. TOTAL	4.32	\$ 262,345			
Allied Health Science	Kinesiology CLS Health Physics/Diag.	Athletic Training	3.00	\$ 322,000			
		Program Elimination - Bal. FY12	1.00	\$ 83,917			
		Nuclear Medicine Program	2.00	\$ 208,000			
		SCH. ALLIED HEALTH SCIENCES TOTAL	6.00	\$ 613,917	2	121	
Business	College-wide Mgmt. Inform. Sys. Marketing Management	Admin. Restructure	8.00	\$ 540,000			
		Restructure UG Program- college-wide	3.00	\$ 405,000			
		Various Rank for these 3 depts.	5.00	\$ 675,000			
		Based upon \$135K (Sal. & Fringes) per FTE	7.00	\$ 945,000			
		BUSINESS TOTAL	23.00	\$ 2,565,000	3	4	661
Community Health Sci.	Health Promotion	Health Promotion Program	2.00	\$ 257,269			
		COMMUNITY HEALTH SCIENCES TOTAL	2.00	\$ 257,269	1	2	35
Education	Educ. Leadership Sports Educ.	College Restructure to 3 Departments	7.00	\$ 1,371,094			
		Program Elimination - Bal. FY12	4.00	\$ 442,000			
		Program Elimination - Bal. FY12	2.00	\$ 213,000			
		EDUCATION TOTAL	13.00	\$ 2,026,094	3	4	57
Engineering	Informatics to C. S. Construction Mgmt.	Open faculty lines	6.00	\$ 698,000			
		Program Elimination - Bal. FY12	3.00	\$ 547,000			
		Construction Management Program	4.00	\$ 451,000			
		ENGINEERING TOTAL	13.00	\$ 1,696,000	1	2	83
Fine Arts	Various Art Gerontology Theatre Dance, Arch & Theatre	Artist in Residence - All Depts.	5.00	\$ 338,000			
		Photography	2.00	\$ 236,000			
		Gerontology	1.00	\$ 80,576			
		Sr. Adult Theatre	1.00	\$ 120,000			
		Faculty	3.00	\$ 233,000			
		FINE ARTS TOTAL	12.00	\$ 1,007,576	3	47	
Hotel College	Recreation to TCA Various Tourism & Convention Hotel Admin. All depts.	Recreation Sports Management-entire prog.	4.00	\$ 539,000			
		Curriculum Restructure	4.00	\$ 480,000			
		Faculty lines	2.00	\$ 239,400			
		Support Staff	1.00	\$ 63,777			
		Operating		\$ 153,500			

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		HOTEL TOTAL	11.00	\$ 1,475,677		4	346
Liberal Arts	WRIN	Women's Research Institute of NV	1.00	\$ 55,000			
	Women's Studies	Women's Studies	5.00	\$ 512,000			
	Philosophy	Philosophy	11.00	\$ 1,070,000			
		LIBERAL ARTS TOTAL	17.00	\$ 1,637,000	2	3	112
Libraries	Library Support Serv.	Library Support Staff	7.00	\$ 421,007			
	Librarians	Librarians	4.00	\$ 443,200			
		LIBRARIES TOTAL	11.00	\$ 864,207			
Sciences	Life Sciences	Eliminate all but one M.S. track title track	3.00	\$ 230,920			
	Chemistry	in each department	2.00	\$ 164,000			
	Geoscience	Accompany with corresponding faculty line cuts	5.00	\$ 388,000			
	Math		1.00	\$ 102,000			
	Physics		3.00	\$ 247,000			
	Dean's Office	combination, salary, wages, operating	0.00	\$ 17,000			
		SCIENCES TOTAL	14.00	\$ 1,148,920		2	117
Urban Affairs	Social Work	Eliminate entire Dept./Programs	15.00	\$ 1,705,506			
	Sch. Environ. Public Aff.	Environmental Program	5.15	\$ 525,000			
	EDL to SEPA	Program Elimination - Bal. FY12	6.00	\$ 762,000			
	Combine depts.	Combine Journalism/Commun. Studies	3.00	\$ 320,000			
		URBAN AFFAIRS TOTAL	29.15	\$ 3,312,506	2	7	539
Vice Prov. Ed Outreach	Move to soft	VICE PROVOST EDUC. OUTREACH TOTAL	3.50	\$ 320,000			
Vice Provost Inf.Tech.	Acad. Comp. Replace.	VICE PROVOST INFO. TECHNOLOGY TOTAL	0.00	\$ 275,000			
		TOTAL ABOVE	158.97	\$ 17,461,511	12	33	2,118